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Slovenia – Hungary

SCO application in Interreg VI-A Slovenia-Hungary programme



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Ghent, 23.5.2023

www.si-hu.eu



Programme area

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- Slovenia: Podravje and Pomurje
- Hungary: County Vas and Zala
- Coverage: 10.658 km²
- Approximately 1 million people



Programme vision, mission and delivery principle

The vision of the cross-border programme is to contribute to an active and cooperating border/programme region aware of its environmental, natural and cultural values, through promoting sustainable utilisation, preservation and exploitation for tourism purposes, setting up a well identifiable and attractive green tourism destination.

DELIVERY THROUGH 3. PRIORITIES

1. Green border region
2. Inclusive border region based on sustainable tourism
3. Cooperating border region



PRIORITY 3 - ISO 1 "A better cooperation governance"

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SO 6.3 - Build up mutual trust, in particular by encouraging people-to-people actions

Mutual trust building projects are expected to generate new links in civil society cooperation in the border region, as well as enhanced individual relationships, new range of actors involved in a wide variety of events, increased level of mutual understanding resulted by positive experience of cooperation. Trust building projects are considered of strategic importance and highly contribute to the visibility of the Programme.

SMALL SCALE !!!



Simplified cost options

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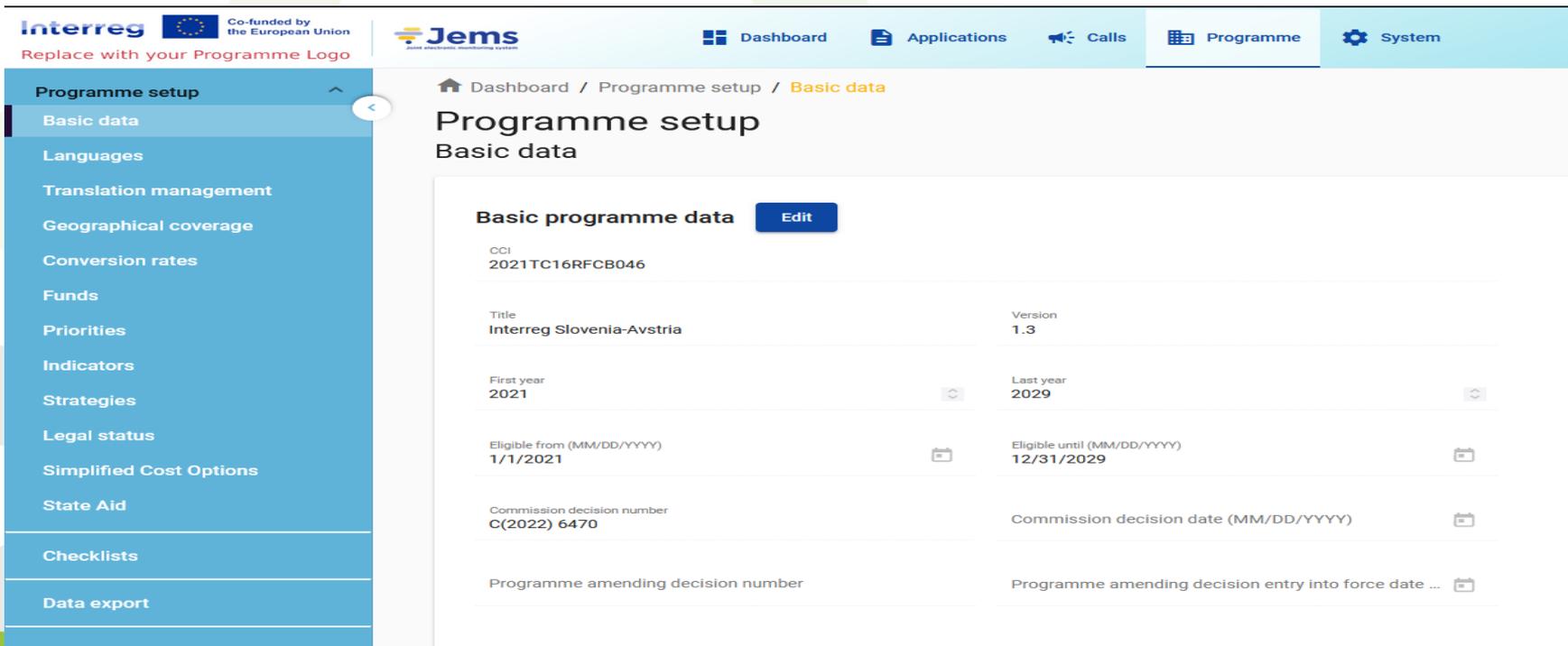
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SIMPLIFIED OPTIONS	TYPE OF PROJECT	OBLIGATORY
LUMP-SUM FOR PROJECTS	SMALL SCALE PROJECTS	YES
UNIT COST FOR ACTIONS	STANDARD PROJECTS & SMAL SCALE PROJECTS	YES YES
REAL COST	STANDARD PROJECTS	YES

SIMPLIFICATION !!!



New monitoring system - JeMS



The screenshot displays the JeMS web application interface. At the top, there is a navigation bar with the Interreg logo, the European Union flag, and the text 'Co-funded by the European Union'. Below this, there is a 'Replace with your Programme Logo' placeholder. The main navigation menu includes 'Dashboard', 'Applications', 'Calls', 'Programme', and 'System'. The 'Programme' menu is currently active, showing a sidebar with options: 'Programme setup', 'Basic data', 'Languages', 'Translation management', 'Geographical coverage', 'Conversion rates', 'Funds', 'Priorities', 'Indicators', 'Strategies', 'Legal status', 'Simplified Cost Options', 'State Aid', 'Checklists', and 'Data export'. The 'Basic data' option is selected, and the main content area shows the 'Programme setup' page with the 'Basic data' section. The 'Basic data' section includes an 'Edit' button and a table of programme information.

Basic programme data		Edit
CCI	2021TC16RFCB046	
Title	Interreg Slovenia-Avstria	Version 1.3
First year	2021	Last year 2029
Eligible from (MM/DD/YYYY)	1/1/2021	Eligible until (MM/DD/YYYY) 12/31/2029
Commission decision number C(2022) 6470		Commission decision date (MM/DD/YYYY)
Programme amending decision number		Programme amending decision entry into force date ...



Historical data for calculation base

		unit cost* certified	no. of 1- day events
workshops	mean	30,76 €	62
	median	29,86 €	
conferences	mean	34,03 €	28
	median	27,22 €	
trainings	mean	55,46 €	100
	median	58,72 €	
			190
unit cost per participant	44,45 €	-> rounded to	45,00 €

unit cost per participant per day

$$\frac{62 * \frac{30,76 + 29,86}{2} + 28 * \frac{34,03 + 27,22}{2} + 100 * \frac{55,46 + 58,72}{2}}{190}$$

Unit cost used for standard projects



Historical data for calculation base – out of standard project

CALCULATION OF UNIT COST (project with 2 project partners; planning each one event with 25 participants):

project budget size = preparation costs + participation costs + no. of events × translation costs + other costs
project budget size = preparation costs + unit cost* × no. of events × no. of participants + no. of events × translation costs + other costs
preparation costs = 500.00 EUR
participation costs = 45.00 EUR × 2 × 25 = 2,250.00 EUR
translation costs = 2 × 500.00 EUR = 1,000.00 EUR
project budget size = (500.00 EUR + 2,250.00 EUR + 1,000.00 EUR) : 0.6 = 6,250.00 EUR
other costs = 0.4 × project budget size = 2,500.00 EUR
In the calculation the 2,500.00 EUR is used as other costs. This amount is divided to 2 partners (each 1,250.00 EUR).



Historical data for calculation base – out of standard project

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From the historical data we can estimate that 100.00 EUR would cover the traveling costs used to attend the event within the programme area. Within 1,150.00 EUR remaining, 15 % represent administration costs (172.50 EUR). With average monthly gross earnings in August the amount of approximately 1,000.00 EUR would correspond to about 10 full-time working days for each partner's staff to prepare and implement the event, and report on it afterwards.

For the programming period 2021-2027 the calculated unit cost per participant per event is therefore estimated to: $\text{UNIT COST} = 6,250.00 \text{ EUR} : (2 \times 25) = 125.00 \text{ EU}$

Unit cost used for small scale projects



Open event based on unit cost of participant

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CALCULATION OF EVENT LUMP SUM (project with 2 project partners; each planning one event): project budget size = preparation costs + lump sum* × no. of events + other costs
project budget size = (500.00 EUR + 9,000.00 EUR × 2) : 0.6 = 30,833.33 EUR other costs = 0.4 × project size = 12,333.33 EUR

For the programming period 2021-2027 the calculated lump sum per project with 2 events was rounded to 31,250.00 EUR which was set as the budget limit for small-scale projects by the programme:

EVENT LUMP SUM = 31,250.00 EUR

Lump sum of small scale projects



Exchange lump sum based on statistical data

project budget size = preparation costs + other costs project budget size = 500.00 EUR + 30,750.00 EUR = 31,250.00 EUR

costs for SI employer per year = $12 \times 1,900.43 \text{ EUR} \times 1.161 + 1,024.24 \text{ EUR} = 27,501.03 \text{ EUR}$

costs for HU employer per year = $(12 \times 1,184.72 \text{ EUR} + 1,916.67 \text{ EUR} + 1,184.72 \text{ EUR}) \times 1.17 = 20,262.13 \text{ EUR}$

average cost for the employer per year = $(27,501.03 \text{ EUR} + 20,516.43 \text{ EUR}) / 2 = 23,881.58 \text{ EUR}$

administrative costs = $23,881.58 \text{ EUR} \times 0.15 = 3,582.24 \text{ EU}$

Lump sum of small scale projects



**APPENDIX 1: Union contribution
based on union costs, lump
sums and flat rates
(Article 94 of Regulation (EU)
2021/1060
(CPR))**

**Legal certainty and ex-ante assessment
by AA**



Open questions – not known yet or partially unanswered

- Are appendix 1 SCOs part of the common sample?
- Do projects implemented solely on SCO require separate accounting?
- How to report national cofinancing and on what ground (public or private)?
- How to request payments from the commission?
- Will there be an delegated act from the commission side based Article 114 regarding article 94?
- What to do with Management verifications? Shall such verifications be made sample based as well?
- Who does the control (controller or JS)?
- How will AA audit look like?



QUESTIONS

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THANK YOU FOR YOUR ATTENTION



QUESTIONS?

