

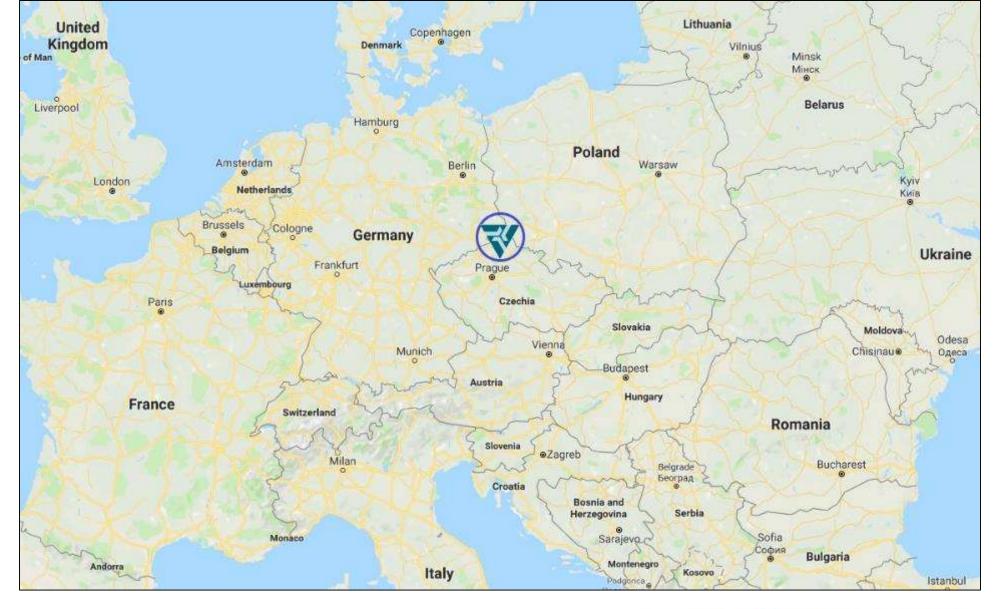
# **Euroregion Neisse-Nisa-Nysa**



# 32 years

## of joint work

# of mutual trust



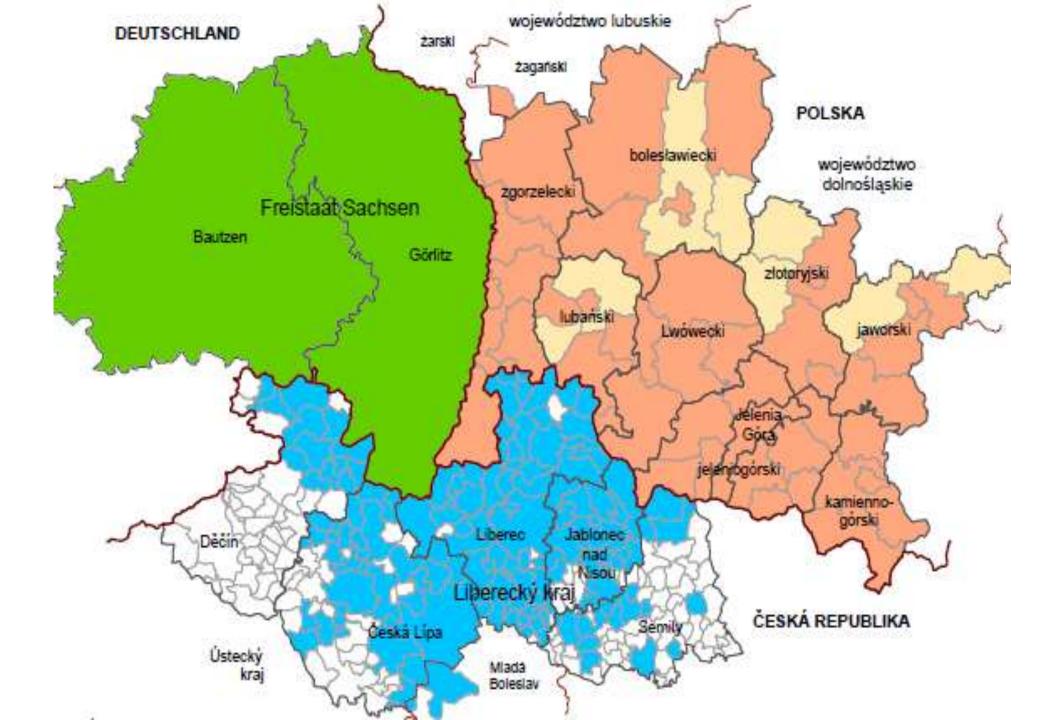
#### **Euroregion Neisse-Nisa-Nysa**

Czech Republic, Federal Republic of Germany, Polish Republic The first Euroregion established on the Czech border 12,577 square kilometers 1.588.620 inhabitants













Tourism Environment Transport Culture Economy Sport Crisis management

Řízení rizik

Public health Education Human resources History Regional Development Social Affairs Agriculture

Doprava



Hazard Avoidance and Emergency Response System in the Euroregion Neisse-Nisa-Nysa



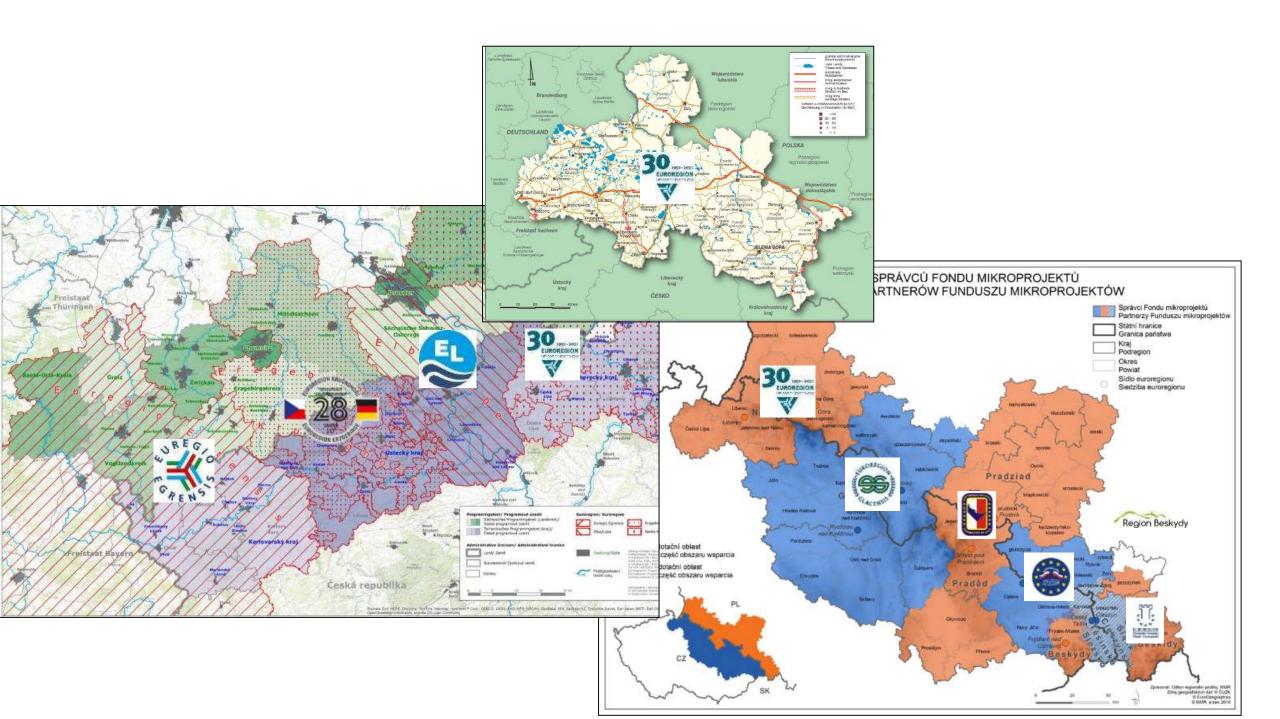
# Small Projects Fund Czech Republic - Poland











### **SOLE BENEFICIARY, SPF CZE – POL**

#### **BEFORE SOLE BENEFICIARY**

Joint management of the SPF on a partnership basis. Building mutual trust

Euroregion Nisa Euroregion Glacensis CZE Euroregion Praděd Euroregion Silesia CZE Euroregion Beskydy Euroregion Těšínské Slezsko



(1999-2020) Intensive cooperation.

Euroregion Nysa Euroregion Glacensis POL Euroregion Pradziad Euroregion Silesia POL Euroregion Beskidy Euroregion Slask Cieszynski







### **SOLE BENEFICIERY, SPF CZE – POL**

#### **AFTER SOLE BENEFICIERY (P4)**

SPF administration only one of the Euroregions. Building mutual **distrust**.

Euroregion Nisa Euroregion Glacensis CZE <del>Euroregion Praděd</del> <del>Euroregion Silesia CZE</del> <del>Euroregion Beskydy</del> Euroregion Těšínské Slezsko



#### (2021-2027)

Cooperation in SPF interrupted after more than 20 years

Euroregion Nysa Euroregion Glacensis POL Euroregion Pradziad Euroregion Silesia POL Euroregion Beskidy Euroregion Slask Cieszynski





### **SOLE BENEFICIERY, SPF CZE – DE (SN)**

#### **BEFORE SOLE BENEFICIERY**

### (1999-2020)

Euroregion Nisa Euroregion Labe Euroregion Krušnohoří Euroregion Egrensis CZE



Euroregion Neisse Euroregion Elbe Euroregion Erzgebirge Euroregion Egrensis DE







## **SOLE BENEFICIERY, SPF CZE – DE (SN)**

#### **AFTER SOLE BENEFICIERY**

## Euroregion Nisa Euroregion Labe Euroregion Krušnohoří Euroregion Egrensis CZE



### (2021-2027)

Euroregion Neisse Euroregion Elbe Euroregion Erzgebirge Euroregion Egrensis DE





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## Small Projects Fund

Czech Republic – Saxony

2014 - 2020



institutions involved



inhabitants involved



### **History of the CZE-POL Small Project Fund**



#### Phare CBC 1999 – 2003

Joint Fund for Small Projects = grant scheme: 10% of the programme

Micro-project Fund = Support area 2.2: 15 % of the programme

Interreg IIIA 2004 – 2006

cz pl. interreg illa

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- OP CBC 2007 2013
   Micro-project Fund = Support area 3.3: 20 % of the programme
- PŘEKRAČUJEME HRANICE PRZEKRACZAMY GRANICE
- Interreg V-A 2014 2020

Micro-project Fund = in priority axes 2,3,4: 20% of the programme









### Allocation of the CZE-POL programme - historical comparison

	Allocation 2004-2006	Allocation 2007-2013	Allocation 2014-2021	Allocation 2021-2027
	EUR	EUR	EUR	EUR
Program	16 500 000	219 460 000	226 221 710	<mark>178 870 000</mark>
SPF	2 475 000	43 891 869	45 244 343	<mark>35 774 101</mark>
SPF's share of the Programme	15 %	20 %	20 %	<mark>20 %</mark>





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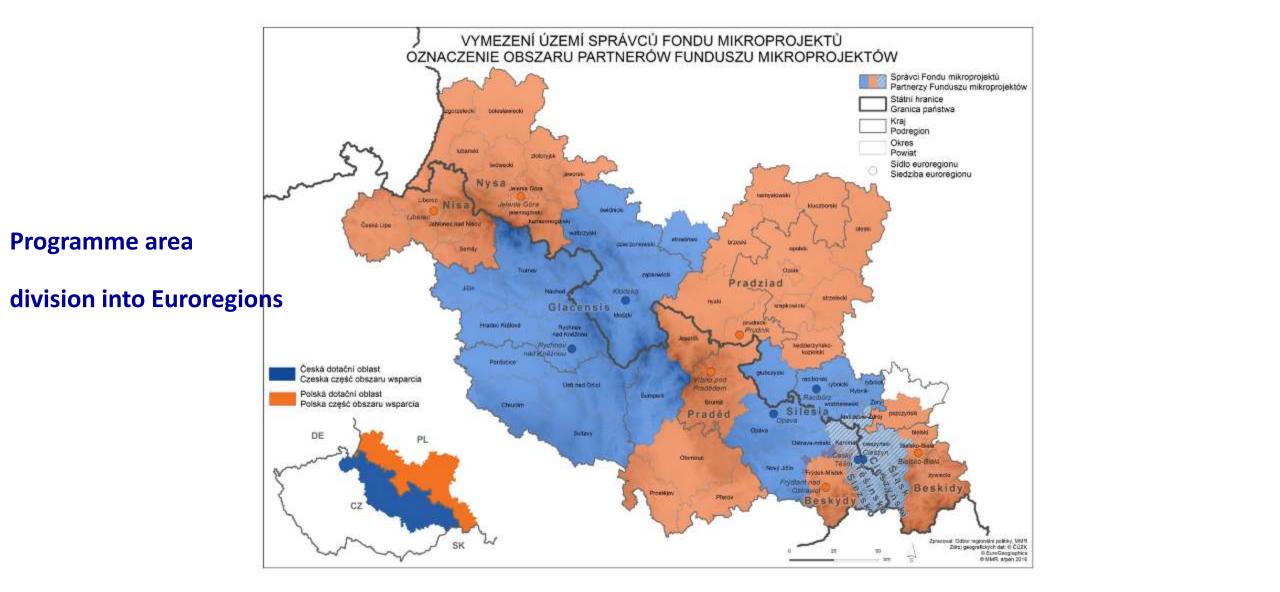


### Allocation of the Small Projects Fund CZE- POL for the period 2021 - 2027

CZE+POL P-T-P + tourism	Allocation 2021 - 2027
Euroregion Nisa	5 475 000,00
Euroregion Glacensis	9 791 000,00
Euroregion Praděd	7 857 000,00
Euroregion Silesia	5 534 000,00
Euroregion Těšínské Slezsko	4 457 000,00
Euroregion Beskydy	2 660 101,60
Total CZE + POL	35 774 101,60











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## SPF in the Programme period 2021-2027

#### The thematic focus is based on the strategies of the individual Euroregions

P 2 (tourism)

focus on sustainability of tourism

P 4 (cooperation between institutions and residents)
 build trust between local communities on both sides of the border







### **TYPES OF SMALL PROJECTS**

### **1) WITH THE LEAD PARTNER**

- joint preparation
- joint implementation
- joint staff
- joint financing

Joint financing is fulfilled provided that the share of the partner(s) from the other country is **at least 10% of the total eligible project expenditure** 

### 2) SELF-IMPLEMENTED

- joint preparation
- joint implementation
- joint staff





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### **Basic parameters of the SPF**

Financial scope of small projects

#### • P2 (tourism)

2.000 - 40.000,- EUR for a self-implemented project4.000 - 80.000,- EUR for a project with a lead partner

P4 (cooperation between institutions and citizens)
 1.000 - 30.000, - EUR for a self-implemented project
 2.000 - 60.000, - EUR for a project with a lead partner

Grant amount: max. 80%

The total project budget must not exceed twice the maximum grant amount. Advance (ex-ante) or interim funding is not possible.



## **Supported activities P4**

"people to people" projects

- activities aimed at developing cooperation and joint social and cultural projects.
- Increase the level of mutual knowledge and understanding,
- **build trust** between local communities on both sides of the border
- contribute to the **social and civic cohesion** of the cross-border region.









#### **Tourism projects**

- Support for the creation of new or development of existing tourism elements
- Linking and creating **tourism products** and their promotion
- Support for accompanying activities related to tourism development







### P4: Cooperation between institutions and citizens - SPF objectives

### **OBJECTIVES (ER Nisa Strategy):**

#### Strengthening the mutual trust and common identity of the Euroregion's inhabitants

- Overcoming national prejudices among the inhabitants of the Euroregion
- Increase multilingualism of the Euroregion's inhabitants
- Providing knowledge to the Euroregion's inhabitants and understanding their common history
- Deepening cultural and sporting cooperation in the Euroregion
- Strengthening cooperation between educational and pedagogical institutions in the Euroregion
- Strengthening institutional capacity and developing cooperation between institutions in the Euroregion
- Restarting cooperation after the COVID pandemic







## **P4: Eligible beneficiaries**

#### **Eligible beneficiaries**

- public authorities, their federations and associations
- organisations set up and established by public authorities
- non-governmental non-profit organisations
- European Grouping for Territorial Cooperation
- educational institutions, including universities
- chambers of commerce and professions, associations and federations
- churches and religious associations
- social cooperatives

**NO business entities** 

**NO private persons** 



### P4: Output and outcome indicators

#### **Mandatory indicators:**

- output indicator RCO87: Organisations involved in cross-border cooperation
- result indicator RCR84: Organisations involved in cross-border cooperation after project completion

In addition, each applicant chooses from the following indicators according to their focus:

#### Indicators suitable for Lump sums projects

- Output indicator RCO115: Jointly organised cross-border public events
- Output indicator 918201: Jointly organised cross-border public events after project completion

#### Indicator suitable for unit costs projects

- Output indicator RCO81: Participation in joint cross-border events

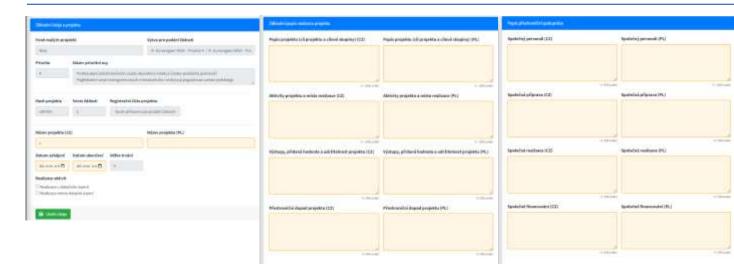




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### P4: Submission of the application







#### preview of the project application form

http://fmp.cz-pl.eu

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#### **UNIT COST projects**

For small projects where the number of participants is known in advance (attendance list, registration).

Budget = unit cost for the activity + lump sum for mandatory publicity.

The unit cost will **only be paid for the actual number** of participants.

To qualify for the unit cost per day, the **minimum time requirements is 4 hours** excluding travel to and from the event.







### P4: SCO, UNIT COST

#### **Types of activities:**

Sports and association activities 30,- EUR
 Camps and exchanges 47,- EUR
 Conferences and workshops 44,- EUR
 Sightseeing/tourism trips, excursions, 36,- EUR
 Educational and training events 36,- EUR

**One rate** for projects of applicants from both sides of the border.

Each year the amount will be **increased by inflation** from the previous year



### P4: SCO, UNIT COST

Mandatory publicity for small projects.

Mandatory publicity is dealt with in the form of a lump sum.

The amount of the lump sum is set at € 35,-.

The lump sum for mandatory publicity will only be paid if the mandatory publicity is duly fulfilled.









#### NUMBER OF PERSONS X NUMBER OF DAYS = NUMBER OF PERSON-DAYS X RATE ACCORDING TO TYPE OF EVENT = UNIT COST

EXAMPLE:

five-day camp for CZE and POL children

**30 persons x 5 days** = 150 persons per day x 47 EUR (camp rate) = **7.050 EUR** (eligible expenditure) + 35 EUR for mandatory publicity

Proof (attendance list, photo documentation) of participation of 28 persons (two persons did not participate).

Calculation at the end of the project:

28 persons for 5 days = 140 persons per day x 47 EUR = 6.580 EUR (eligible expenditure) + 35 EUR mandatory publicity



#### DRAFT BUDGET 🕨 LUMP SUMS

Small projects aimed at general public participation (public events where the number of participants is unknown and free to attend).

The number of participants cannot be determined in advance and participation is possible without prior registration. .

The following events can be held f.e.: festivals and concerts, markets and fairs, harvest festivals, public celebrations or mass sports activities without registration.







### P4: SCO, LUMP SUMS

The applicant shall submit a detailed budget proposal divided among the project partners involved.

The budget will be **checked in terms of the amount of individual expenditure** (unit prices), the **structure** of expenditure and the **quantity** of individual services and equipment required.

The draft budget becomes a lump sum.

A small project may also be **divided into several parts (milestones)**, but these must be **coherent** in content and have **defined clear outputs** that fulfil the purpose for which the small project is supported.







## Výzva P4: SCO, LUMP SUMS

The applicant shall prepare a **draft budget** for two cost categories::

- external services
- equipment

The other cost categories shall be determined as **flat rate**:

20% personnel costs,

of which: 15% administrative costs and 15% travel costs

In reviewing the draft budgets for this type of small project, the Administrator will use the **Price Catalogue**, which is designed as a list of typical (recurring) costs for this type of small project, to assess the adequacy of external services and equipment costs.

Items costing more than EUR 1,000 which are not in the catalogue must be supported by the applicant by using three offers.







## P4: SCO, LUMP SUMS

#### EXAMPLE

Three-day CZE-POL craft symposium, approx. 500 visitors

- Budget proposal: (submitted with grant application)
- Fees for woodcarvers, stonemasons, blacksmiths, lecturers: EUR 7,400
- Materials (wood, stone, metal, workshops for children): EUR 2,960
- Accommodation and meals for performers: EUR 2,300
- Musical performances: EUR 710
- Promotion of the event (posters, leaflets): EUR 1,340
- Translation and interpretation: EUR 310
- Equipment rental: EUR 1.200
- TOTAL ELIGIBLE EXPENDITURE: EUR 16.220
- + 20 % personal expenses: EUR 3.244
- + 15 % of personal expenses: EUR 486.60
- + 15 % of personal expenses travel and accommodation: EUR 486,60

TOTAL ELIGIBLE EXPENDITURE INCLUDING FLAT RATE: EUR 20.437,20



#### Formal and acceptance checks

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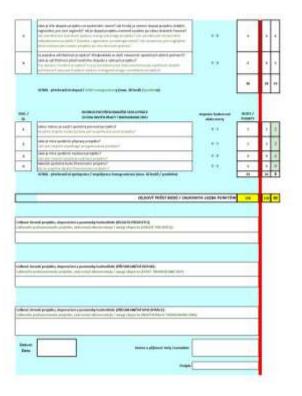
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#### **RATING OF SMALL PROJECTS**

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### Call: Deadlines Priority 4 (P-T-P)

#### The only continuous call until 2029.

During the call there are deadlines for submission of applications, which will be approved at the next committee

Ι.

**07.09.2023** deadline for submission of applications

**11.10.2024** Euroregional Steering Committee meeting

#### III.

01.04.2024 deadline for submission of applications05.06.2024 Euroregional Steering Committee meeting

**09.09.2024** deadline for submission of applications

**13.11.2024** Euroregional Steering Committee meeting

#### IV.

II.

**20.11.2023** deadline for submission of applications

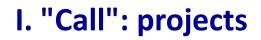
**30.01.2024** Euroregional Steering Committee meeting



Česko – Polsko

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	Název malého projektu	Žadatel / Vedoucí partner	Partner projektu	Schválená výše dotace VP + PP (€)
1.	Živé dědictví Boleslawce a Dubé – Dny evropského dědictví	Město Dubá	Bolesławiecki Ośrodek Kultury – Międzynarodowe Centrum Ceramiki w Bolesławcu	29 136,56
2.	S tradicí do budoucnosti: Jarmark a workshopy	Gmina Miejska Kamienna Góra	Město Žacléř	14 071,87
3.	Tradiční řemeslo na polsko-českém pohraničí	Miejsko - Gminny Ośrodek Kultury w Lubawce	Tkalcovske muzeum z.s.	57 693,34
4.	Spolupráce školek v Trojzemí	Město Hrádek nad Nisou	Miasto i Gmina Bogatynia	30 000,00
5.	Turistickou stezkou po polsko - českém pohraničí	Gmina Lubawka	Město Žacléř	58 306,08
6.	Česko - polská setkání se sakrální hudbouna	Fundacja Eko Region	Náboženská obec Církve československé husitské v Hrádku nad Nisou	24 801,49
7.	Dolnoslezský festival Dary lesa	Powiat Lwówecki	Město Žacléř	28 851,12

- 12 project applications received
- applicant withdrew from 2 projects (implementation deadline)
- 3 applications misclassified (tourism)
- 7 projects approved with an ERDF amount of EUR 104.544,72
- II. "Call": 26 applications received





### **Discussion points - general**

The first meeting of the Euroregional Steering Committee was attended by **7 persons from the Managing Authority**, **the National Authority and the controllers** from both sides of the border. Discussion on the different rules. Clarification of interpretation practice.

**Correct classification** of projects to priority axes (tourism vs. meetings).

Choosing the right method (unit costs vs lump sums)

How compliance with the indicator will be documented and checked: (Additional burden on applicants.)

Jointly organised cross-border public events after project completion

Organisations involved in cross-border cooperation after project completion

Monitoring visits for at least 60% of projects (target 100%).

Who will carry out the **MA sample check**? We fall under CZE control, but projects with POL applicant should be controlled by POL institution, which is not authorized to do so.

The minimum duration of the call for projects is 30 days ..



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### **Discussion points - unit costs**

Large events with many attendees (500) reported via unit cost (event registration, attendance list)

Who counts as attendees for unit cost? Coordinators, interpreters, participants from DE (third country)

**Length of event to count towards one day**. Set at a minimum of 4 hours not including travel to and from the event. (Shorter events are possible with proper justification, especially for events aimed at young children, seniors, people with disabilities, etc.)

How do we meet the **event standard** if we don't control specific expenses? (standard of catering, accommodation, interpretation, event space, etc.)

Unit costs SPF CZE-POL vs SPF CZE-DE







<u>CZE - POL</u>		<u>CZE - DE</u>	
1. Sports and association activities	30,- EUR	1. Meeting events	49,- EUR
2. Camps and exchanges	47,- EUR		
3. Conferences and workshops	44,- EUR	2. Professional conferences	96,- EUR
4. Sightseeing/tourism trips, excursions,	36,- EUR		
5. Educational and training events	36,- EUR	3. Educational events, training	70,- EUR





### **Discussion points - draft budget, lump sums**

**Price catalogue**: not yet approved by audit. Market research and about 30 bids for each item and from that the median. How to set milestones?

How to **define milestones specific enough** for the applicant to carry out the project, but **general enough** so that if a minor part is not met, the whole grant is not cut.

For items up to EUR 1,000, checking the amount of the item by the Secretariat.

**Flat rate staff costs and travel cots**: **obligation to document staff, obligation to document travel**. Came only after the second "call". Currently the MA is preparing guidelines on how to proceed. Administrative burden.

Tourism, **Draft budget for construction expenses**. Must be done by an **expert with a background in construction** = external firm.







### **OVERALL SUMMARY**

### SCO = Intensive preparation (several years, analysis, etc.)

We set it up to be **very simple**, but now comes the **additional conditions and burdens** (proving environmental impact, proving flat rates, etc.)

### Unit Cost:

- Difficult to set amounts (analysis of hundreds of projects from the past period).
- Implementation is simple for the applicant and for control
- amounts too low = risk of low quality projects (cheap), = risk of low interest from applicants

### Draft budget:

- Price catalogue cannot include everything
- what is not in the catalogue is **supported by offers from the applicant** (administrative burden)
- if there is a limit within which offers are not submitted (f.e. 1.000 EUR), the price must be **verified by the SPF** Secretariat (administrative burden)

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# Thank you for your attention





