

Central Baltic Programme





Simplifications - basic principles

- Continuation of existing and proven simplifications
- Harmonisation among Interreg projects
- Full use of SCO's



Simplifications - off-the-shelf

- Office and administration flat rate
- Travel and accommodation flat rate



Simplifications - CB own

- Staff costs Staff costs hourly rate SSUC (Baltic See Region developed)
- Project events Standard Scale of Unit Cost (per country and per day of the event)
- Project management equipment Standard Scale of Unit Cost (per hour worked)
- Preparation costs lump sum



SCO use - Example

Type of costs	EUR	SCO	Share of budget
Preparation (lump sum)	10 000	Yes	1%
Staff costs (hourly rate unit cost)	1 000 000	Yes	66%
Office and admin (flat rate)	150 000	Yes	10%
Travel (flat rate)	150 000	Yes	10%
SSUC:s equipment events	90 000	Yes	6%
Other direct external expertise and equipment costs	100 000	No	7%
TOTAL	1 500 000		SCO share: 93%