Interreg VI-A Italia-Österreich Kooperationsprogramm

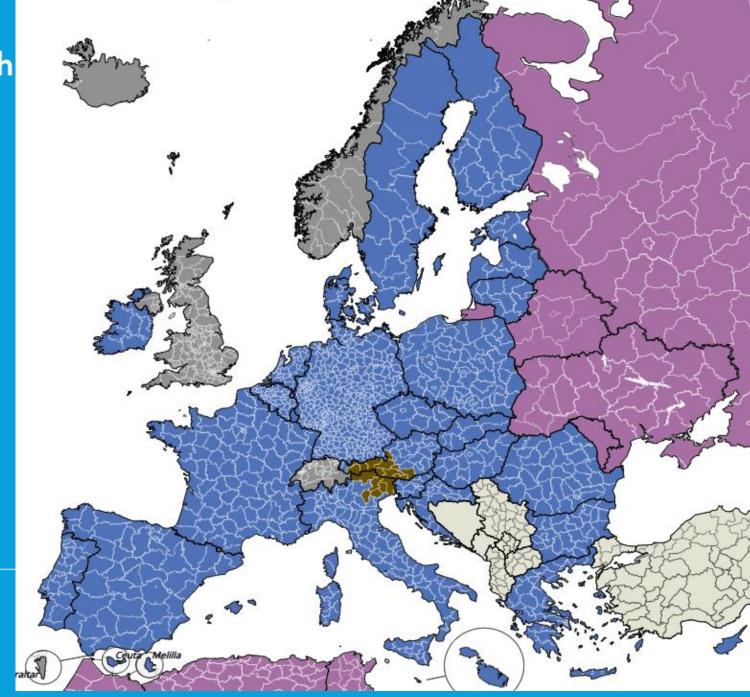
Workshop on PO 5

26 January 2023





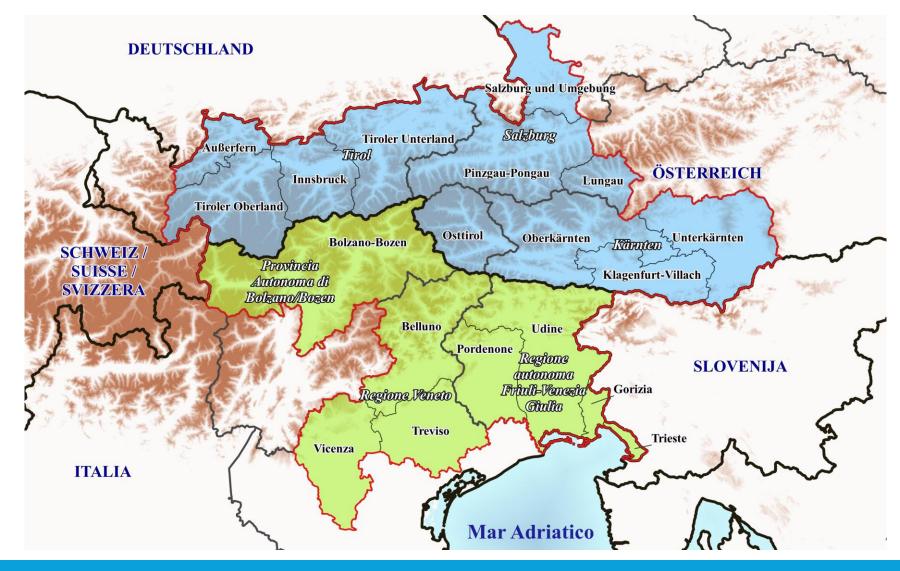
Interreg VI–A Italia–Österreich Kooperationsprogramm







Programme area



5,5 millionen Einwohner (im Jahr 2022)

50.000

km² Fläche des Programms

430

km lange Grenze





Financial ressources

Priority		2014-2020	2021-2027
	1. INNOVATION and SMEs	22.150.892,00 €	19.258.176,00 €
De la company	2. Climate change and Biodiversity	24.879.920,00 €	19.258.176,00 €
egs.	3. Sustainable and cultural tourism		9.014.472,00 €
	4. CLLD	13.126.919,00 €	14.477.773,00 €
	5. Border obstacles	17.146.804,00 €	6.282.812,00 €
	Total ERDF	77.304.535,00 €	68.291.409,00 €
minimum 20 % cofinancing 2021 - 2027		92.575.256,00€	91.339.757,00€





Priority 4 – CLLD



19.364.022,00 €

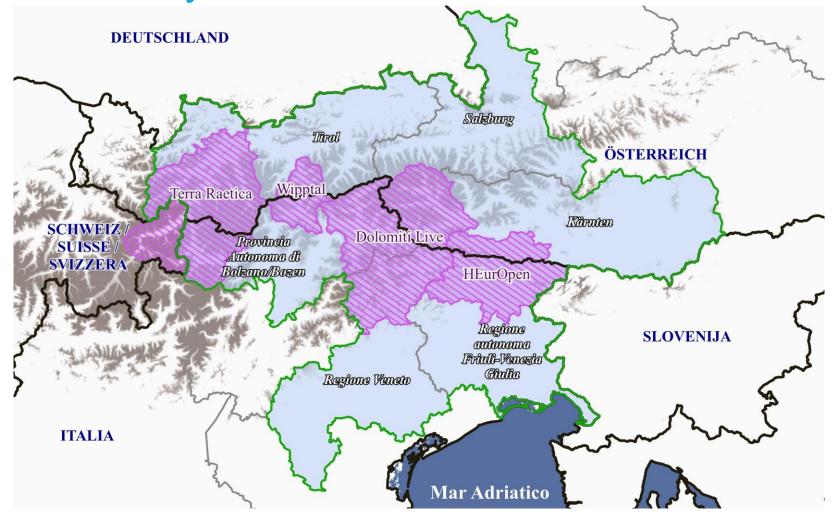
Priority is dedicated to 4 **cross border CLLD** (Community-Led Local Development) areas

- wide range of possible measures but within European investment priorities
- decision on bottom up level via the local development strategies of the 4 areas

Beneficiaries:

- local actors and municipalities
- research and innovation centers
- formation centers
- cultural initiatives
- SMEs

Priority 4 – CLLD-areas



480.000 people covered in the following 4 CLLD-areas











	Terra Raetica	Wipptal	Dolomiti Live	HEurOpen
inhabitants	151.681	36.170	193.262	101.600
surface	5.989 km ²	1.141 km²	6.405 km ²	3.692 km ²
municipalities	73	16	102	58
expected small projects	64	15	25	22
expected medium sized project	18	10	26	10
projects within the functional area	-	5	12	8
functional areas	-	√	✓	SAL28UAG
		Reutte Kurstein Kitzbühel Landeck Schwaz Linnelbruck Schlanders Merrin Janes Bruneck Schlanders Biller	Außerfern Außerfern Bez Bez Bez Bez Bez Bez Bez Be	VENETO 3. 2 SLOVENIJA

First steps for CLLD strategies

- crossborder commitment on local level and regional level
 - √ why added value (socio-economic, socio-cultural, institutional, political)
 - ✓ how getting relevant stakeholder on board (local level is crucial at the beginning– but regional/ national level is also important on the log run)
 - ✓ who management (idealy known and accepted by local actors) and external experts
- technical parts of the strategy is up to the management and experts (SWOT, overall goals and objectives, added value, monitoring and evaluation, cross border management)
- thematic content and investment priorities main part for local stakeholders keep them involved – not only while preparing the strategy but also during implementation – with thematic working groups, PR (website, events, newsletter)
- financial contribution, establishment of crossborder decision board (president and members) and the criteria, cross border management, LEAD-partner – relevant stakeholders who will co-finance the CLLD strategy (mostly public) and at least 51% private members (the more the better)

CLLD- decision making

Monitoring commitee – decision on CLLD strategies and their ammendments; evaluation of strategies

Managing authority and regional administrations: call, contracting, "technical" project approvement, FLC

ETC-CLLD areas:

- local LAGs create cross border CLLD area presidents sign partner agreement
- project decision committe: private, public partnership local actors representing their territories
- CLLD-management: each partner has a mangement LEAD partner is coordinating them
 - ✓ Implementing the CLLD strategy
 - ✓ Contact point for stakeholders
 - ✓ preparing the meetings of the decision committee
 - ✓ Devolping the CLLD strategy with the local actors according to LEADER/ CLLD principles



Goals and tools for CLLD-areas 19.-22.01.2023

- Creating a cross border identity
 - ✓ basis are the strong cultural and historical links
 - √ progressive elimination of border obstacles
 - ✓ defining common development goals
 - establishment of cross-border functional relations
- Tools to implement the strategy
 - √ common cross border management
 - ✓ small project fund (up to 50.000 Euro)
 - ✓ regular projects (up to 200.000 Euro)





CLLD- management is crucial for success

They know their territories, as well as

- √ the people
- ✓ the stakeholders and policy-makers
- ✓ the local actors
- ✓ the cultural backgrounds and differences
- ✓ the processes and administration in the three areas

They also know their cross-border partners very well for years (from previous periods before CLLD).

CLLD: project idea towards a CLLD project

- local actor contacts the management in their territory
- exchange with partner management on the other side of the border
 - ✓ checking if their is interest and possible partner
- bringing the partners (local actors) together (assistance of the management to develop the project)
 - ✓ cross border working groups are existing (culture, nature, tourism, mobility...)
- assisting the local actor to present the project via monitoring system
 - ✓ small project: applicant is the CLLD-structure local actors are the beneficiaries
 - ✓ medium sized project: local actors are the applicants
- project decision committee (CLLD decision board)
 - √ local actors presents the project
 - ✓ management assists and is responsible for the formal tasks (procedures, draft budget)
- technical approval of MA and regional administrations



Training and exchange – Capacity building

- organized by the management
 - ✓ geting to know eachother
 - ✓ geting to know the different working conditions
 - ✓ language courses
 - ✓ exchange of best practice modells
- tools
- √ small projects
- ✓ coordinator and facilitator
- examples
 - ✓ professionalisation of tourism actors
 - √ revitalisation of historical buildings
 - √ developing a common cross border vision
 - ✓ cross border mobility
 - √ cross border farmers exchange
 - ✓ coordinator of cross border working groups





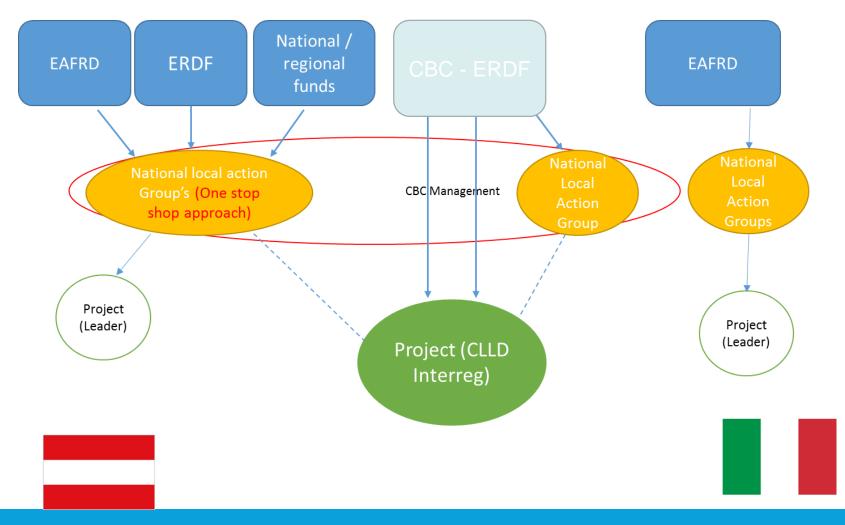
Implementation of CLLD strategies

- commitment of all stakeholders on programme level and local level is crucial
- multifund approach
 - ✓ building on existing local structures (LEADER in Austria and Italy)
 - ✓ merging them with the EUREGIO concept
 - ✓ one stop shop for cross border development (EUREGIO and LEADER work together through CLLD)
- Governance between CBC CLLD (local level) and EGTC "Europaregion Tirol" and "Senza confini" (CBC on regional level)





Multilevel governance continuing 2021 -2027





CLLD-implementation: Draft Budget und SCOs



calculation of draft budget - options:

- simplified cost options on programme level (standard unit costs; flat rate)
- on the shelf costs from LEADER
- market research

Draft budget is mandatory for small and medium sized projects – therefore for all CLLD projects

Approval from MA, Regions regarding the draft budget and the outputs will be done after project presentation to the local steering committee of the CLLD area



all places matter:





improve and strengthen crossborder collaboration, empowerment of communities & local actors, professionalisation, trust & friendship





project examples with SMEs involved





Restauration of an old fortress:

Lead Partner: Burg Heinfels (association and Loacker- SME)

Partner 1: Magnifica Comunità di Cadore

Partner 2: Comune di Feltre

restauration of historical buildings:

• INTERREG-project:

total costs: 1,6 Mio. Euro

CLLD – medium sized project:

restauration of frescos

• total costs: 200.000 Euro

project examples with SMEs involved

Reduction of the fall factor:

Lead Partner: DolomitiCert – Innovation and testing facility

Partner 1: MICADO SMART ENGINEERING (SME)

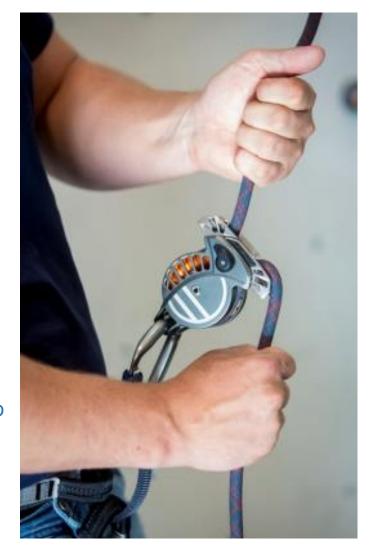
Partner 2: Alpine Club South Tyrol (Association)



development of a safer tool for climbing/ Via Ferrata:

CLLD – medium sized project:

total costs: 196,000 Euro





project examples with SMEs involved

Goat – organic yogurt

Lead Partner: Milchhof Sterzing (SME)

Partner 1: Milchgenossenschaft Wipptal (SME)

organic yoghurt:

product development by the two SMEs together with the local farmers

CLLD – medium sized project:

total costs: 39.000 Euro





Thank you for your attention





