





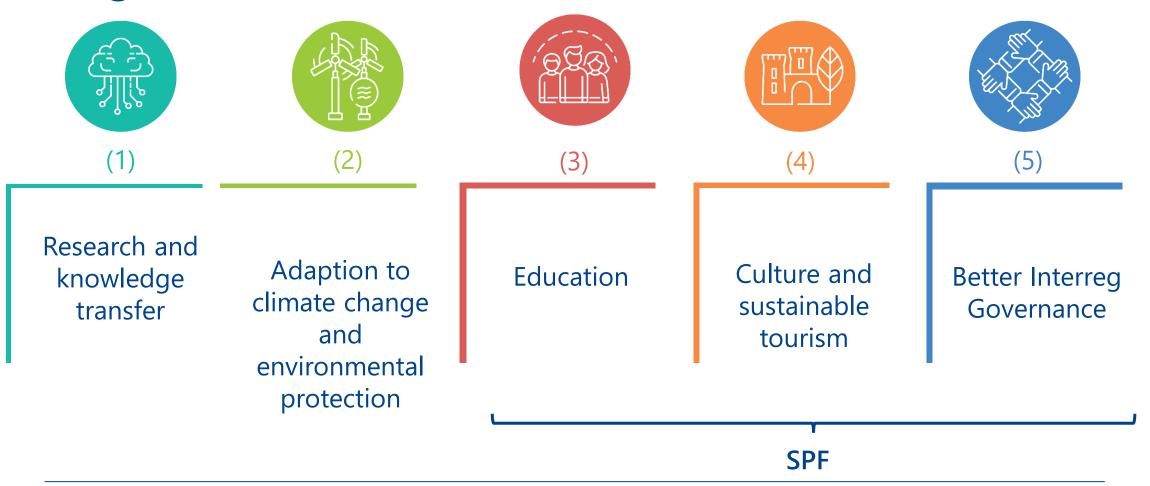


der Europäischen Union Spolufinancováno





Programme Priorities







Projekt size & SPF-Management

Priorität 3 – Education	up to 30.000 EUR total costs	
Priorität 4 – Culture and sustainable tourism	up to 50.000 EUR total costs	
Priorität 5 – Better Interreg Governance, ISO 6.3 People-to- people		

- 2 SPF Managers
- 5 SPF projects





Options	1	2 – specific for SP	3 – specific for SP
Cost categories	Residual costs & standard unit costs	Draft budget	Per capita standard unit costs
Personnel costs	Standard unit costs		
Office & Administration Travel & Accommodation External expertise Equipment Infrastructure	Flat rate up to 40 % of personnel costs	Project specific lump sum (based on draft budget)	Per capita standard unit costs per person
What projects?	Projects without closed group of participants (Priorities 3, 4 and 5)		Project parts with closed group of participants (Priorities 3 und 5)





Specifics Draft Budget

Payment claims

- Costs are allocated to a output (= Outputindicator)
- Payments are made once output is reached
- \rightarrow If output is not reached, costs allocated to it are not payed

Minimize risk of non-payment in case of non-achievement

- Payment related to individual outputs & allocation made in application
- Payment possible if output cannot be achieved due to:
 - unforeseeable and
 - external factors

Beneficiary has to proof circumstances were unforeseeable and outside of her control.

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Any questions ?



MINISTERSTVO PRO MÍSTNÍ ROZVOJ ČR



Bayerisches Staatsministerium für Wirtschaft, Landesentwicklung und Energie