

IMIS 2007-2013 MONITORING AND INFORMATION SYSTEM

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Content

- **IMIS 2007-2013 in general, system functionality and features**
- **Live demonstration**
- **Infrastructure, system management**



What is IMIS 2007-2013?

- Integrated monitoring and information system
- A **complex IT tool** for programme management covering the whole programme and project life-cycle
- Developed **specially for the needs of territorial cooperation** (ETC, IPA CBC and ENPI CBC) programmes
- One common system for the whole programme area
- Internet-based and **workflow-oriented**

Programmes supported by IMIS 2007-2013

- where the MA is hosted by Hungary -



**South East Europe
Transnational Cooperation
Programme**



**Hungary-Croatia
IPA Cross-border Cooperation
Programme**



**Hungary-Slovakia
Cross-border Cooperation
Programme**



**Hungary-Serbia
IPA Cross-border Cooperation
Programme**



**Hungary-Romania
Cross-border Cooperation
Programme**



**Hungary-Slovakia-Romania-
Ukraine ENPI Cross-border
Cooperation Programme**

Support of national tasks by IMIS 2007-2013

- where the MA is hosted by another country -



Central Europe Transnational Cooperation Programme



Slovenia-Hungary Cross-border Cooperation Programme



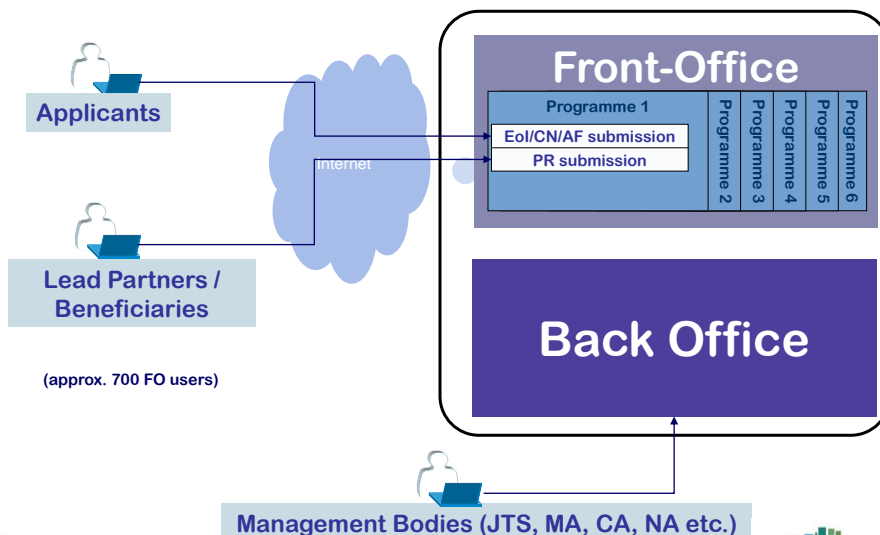
Interreg IVC Programme



Austria-Hungary Cross-border Cooperation Programme



Front Office – Back Office



Back Office Users

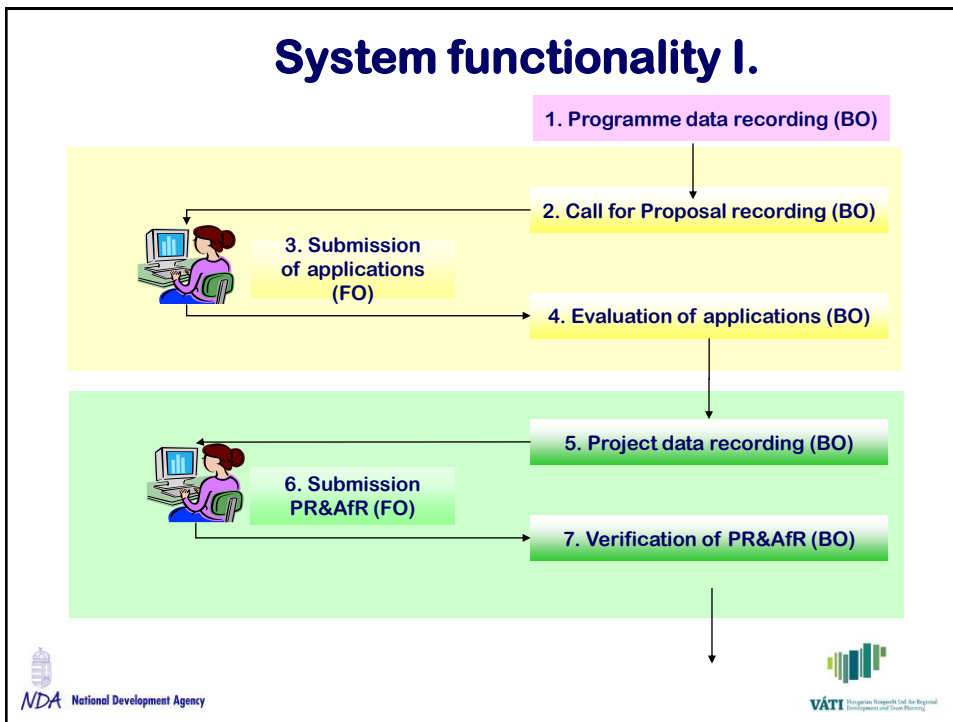
- Approx. 200 users
- Managing Authority
- National Authority
- Joint Technical Secretariat
- Contact Points/InfoPoints
- Certifying Authority
- Financial Transfer Unit
- Audit Authority
- Other programme bodies
 - (e.g. EC delegations, other actors with reporting and reading functions, etc.)



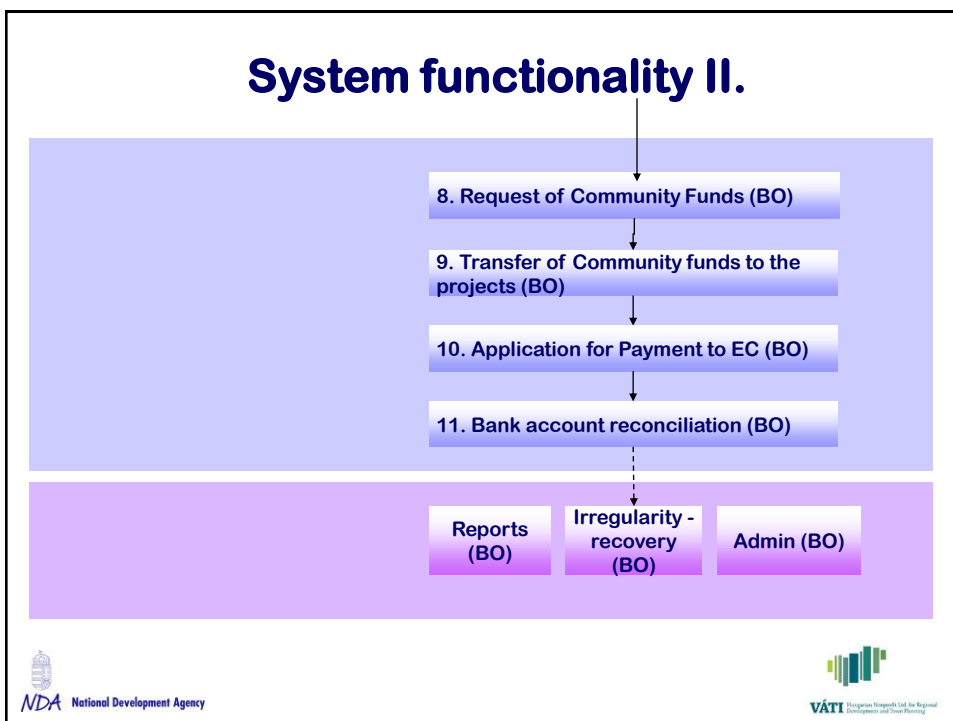
System scope

- **Project selection**
 - *e-submission of applications*
- **Project management „from contracting to closure”**
 - *e-submission of progress reports and payment claims, follow up of indicators*
- **Financial management**
 - *programme and project level financial management, payments to LP's, preparation of AfP to the EC*
- **Programme-level monitoring**
- **Management of TA projects and finances**
- **Handling of irregularities and recoveries**
- **Reporting functions**

System functionality I.



System functionality II.

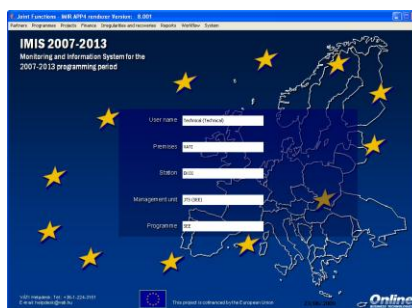
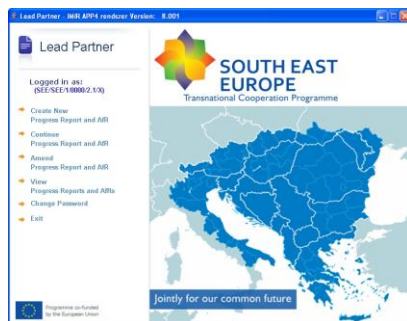


System strengths

- **Full version management and History**
 - all changes are tracked, all previous versions are stored
 - all system events are recorded in a diary (who did when and what)
- **Workflow-based processes**
 - pre-defined steps, pre-defined order of steps, 4-eye principle
- **Built-in checks, warnings, automatic calculations and aggregations**
- **Built-in templates and standard notification letters**

Live demonstration

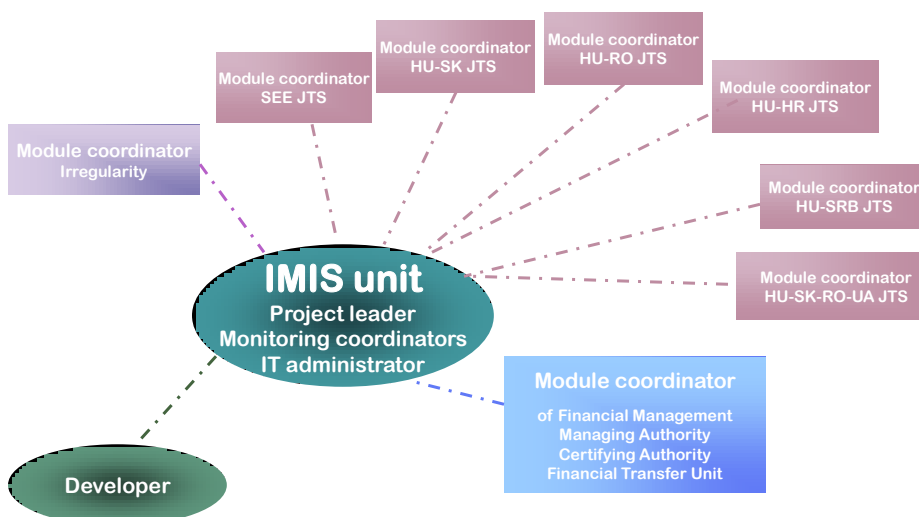
- **Back Office: project module**
- **Front Office: reporting module**



Infrastructure

- Online system - accessible via Internet
- Technology: Java front end, Oracle database
- Encrypted client-server communication (Certificate: personal key usage)
- Language of the system: English

System management



IMIS 2007-2013 project history

- **Implementation phase:**
 - **Contracting:** July 2008
 - **Specification:** July-October 2008
 - **Development:** from October 2008
 - **Testing stages:** from November 2008
- **Live Operation phase:**
 - **May 2009** (*project and financial modules*)
 - **July 2009** (*irregularities, recovery management, reports*)

Thank you for your kind attention!

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