



ETC Monitoring Systems Networking meeting

8-9 September 2010 | Budapest, Hungary

Outline

What is the objective of the event?

This event will focus on comparison, exchange of experiences and good practices regarding the use of various monitoring systems in ETC programmes. Presentations will mainly be carried out by programmes themselves and focus will be put on group discussions, where the groups will focus on several main themes:

- 1) financial monitoring of projects and programme implementation (financial progress of project implementation, budget reallocations, financial implementation of the programme, n+2/ n+3 monitoring, generating financial reports, etc.);
- 2) monitoring the content-related implementation of projects and programmes (achievement of indicators on project level, implementation of activities, changes in projects, achievement of programme indicators, generating of reports, etc.);
- 3) day to day management of the monitoring systems (what kind of data is imported to the database and what reports/statistics can be generated? when and how the data is imported? who does what?);
- 4) strategic use of monitoring systems (how to use the monitoring system as a tool for management of quality projects?).

Who is it for?

Priority will be given to programme staff members dealing with monitoring systems on a daily basis in the ETC programmes.

Agenda

Day one Wednesday 8 September 2010

09.00 - 9.30 Registration and coffee

09.30 - 10.30 **Welcome and Introduction**

- Expectations from participants
 - Background and Regulatory Framework
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10.30 - 11.00 **INTERACT work in the field**

11.00 - 11.30 **Presentation of the IMIS 2007-2013, Monitoring System used in SEE, HU-SK, HU-RO, HU-HR, HU-SRB IPA CBC and HUSKROUA ENPI CBC programmes. - Adrienn Futó, Director of the IMIS Unit**

- Includes 15 minutes Q&A Session
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11.30 - 11.45 Coffee

11.45 - 12.15 **Presentation of the Monitoring System used in the Baltic Sea Region Programme - Robert Schulz Information Coordinator**

- Includes 15 minutes Q&A Session
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12.15 - 13.15 Lunch

13.15 - 13.45 **Presentation of the Monitoring System used in the Lithuania Poland Cross-border Cooperation programme - Živilė Marcinkevičienė Financial Manager**

- Includes 15 minutes Q&A Session
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13.45 - 14.15 **Presentation of the Monitoring System used in France - Olivier Anne (DATAR, France) and Ingrid Bucia (ASP, France)**

- Includes 15 minutes Q&A Session
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14.15 - 14.30 Coffee

14.30 - 16.30 Workshops

- This section will focus on the needs and challenges for the programmes (including aspects of day to day management of the monitoring systems)
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16.30 - 17.15 Presentation of workshop findings

Day two Thursday 9 September 2010

09.00 - 09.15 Reconnecting and warm-up

09.15 - 11.15 Continuation of workshops

- This section will focus on more strategic approach to the monitoring system: analysing a monitoring system as a tool for management of quality projects, good practices to be replicated, ideas for future developments
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11.15 - 11.30 Coffee

11.30 - 12.30 Presentation of workshop findings

12.30 - 13.00 What happens next? Sum up by INTERACT

13.00 Lunch

The End