

## **Major project development in the Framework of CF and ERDF funds**

### **JASPERS - a technical support facility**

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## **JASPERS**

### **Joint Assistance to Support Projects in European Regions**

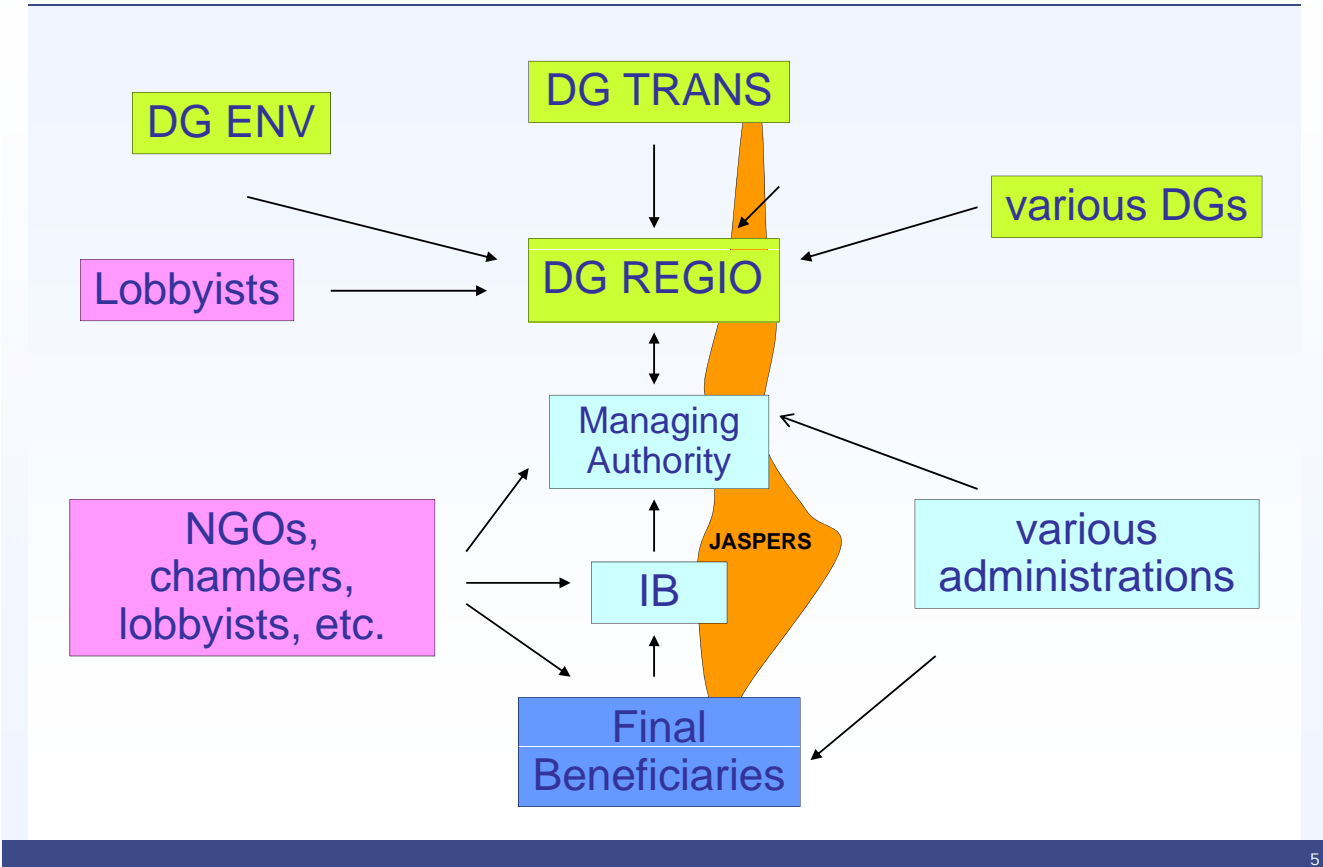
**European Commission  
European Investment Bank  
European Bank for Regional Development  
KfW – Kreditanstalt für Wiederaufbau**

Office	Sector	Road	Ports, airports, railways	Municipal infrastructure, R&D, energy	Solid waste, energy	Water, waste water
Luxembourg HQ (Malta, Cyprus)		1	2	4	3	3
Warsaw (Poland and Baltic Countries)		2	2	3	1	3
Bucharest (Romania and Bulgaria)		2	2	1	4	4
Vienna (Hungary, Czech Republic, Slovakia and Slovenia)		4	2	1	1	3

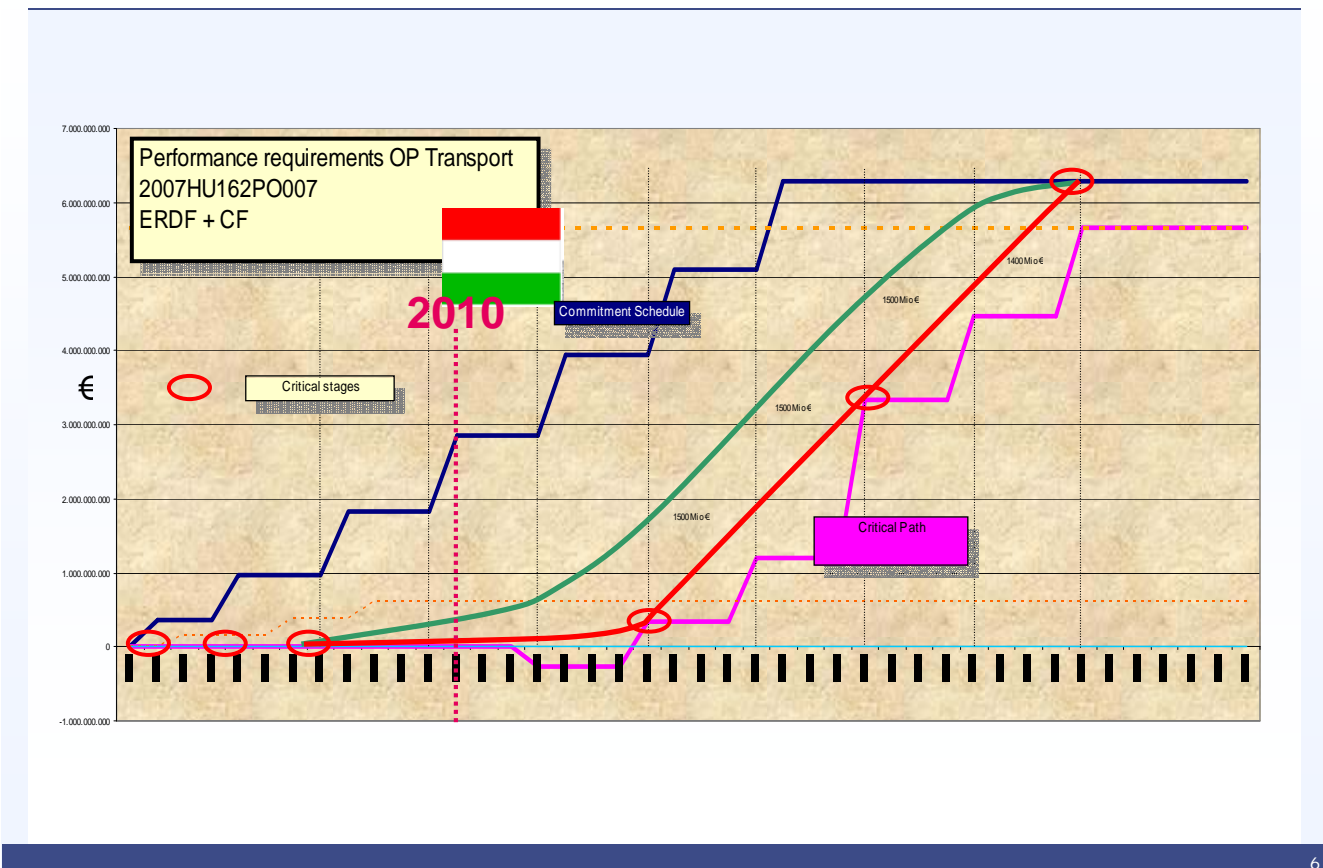
## JASPERS Objectives

- Building up the sector capacity to prepare and implement projects
- Sustainable sector development
- Full absorption of EU funds
- Fulfilment of EU requirements
- Application of international standards
- Project preparation
- **Project Application**
- Project Application decisional procedure

# 1. Project/Programme



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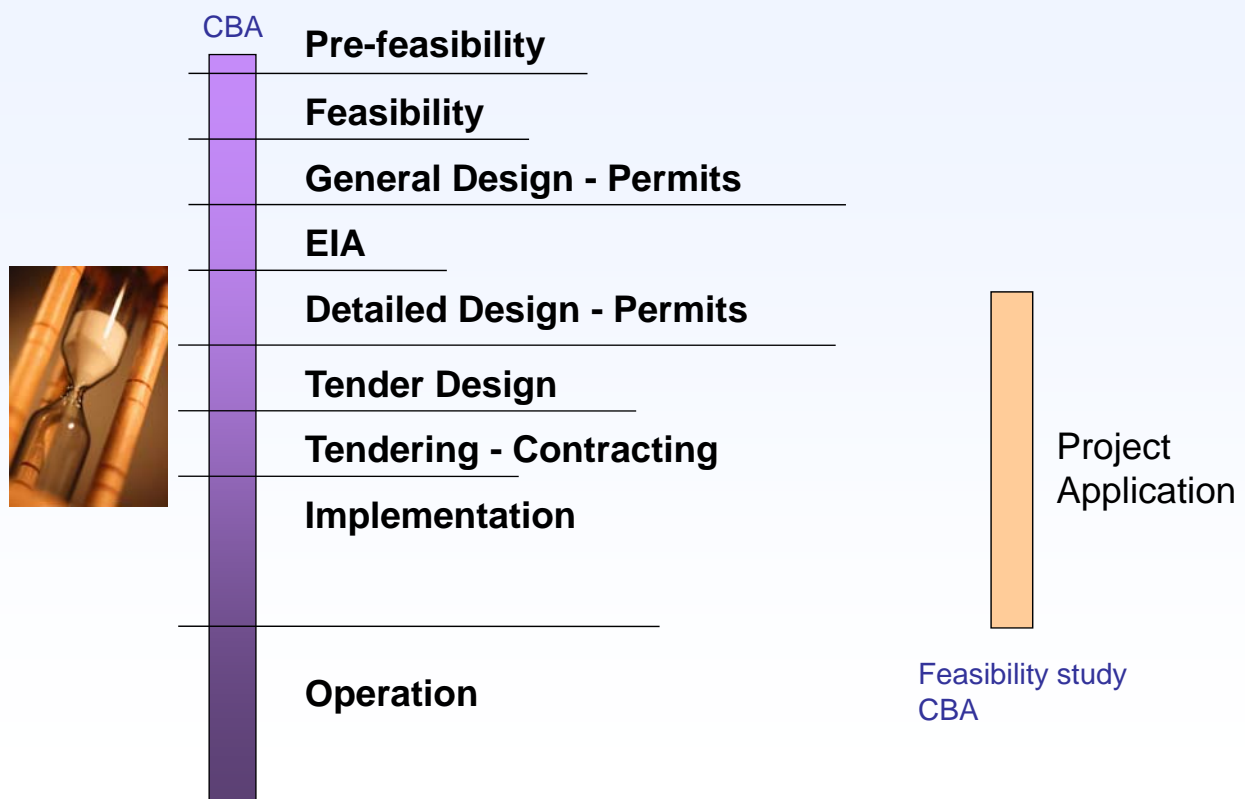


## Major Projects (above EUR 50/25 Mio)

Standard project information to be provided to the COM project description

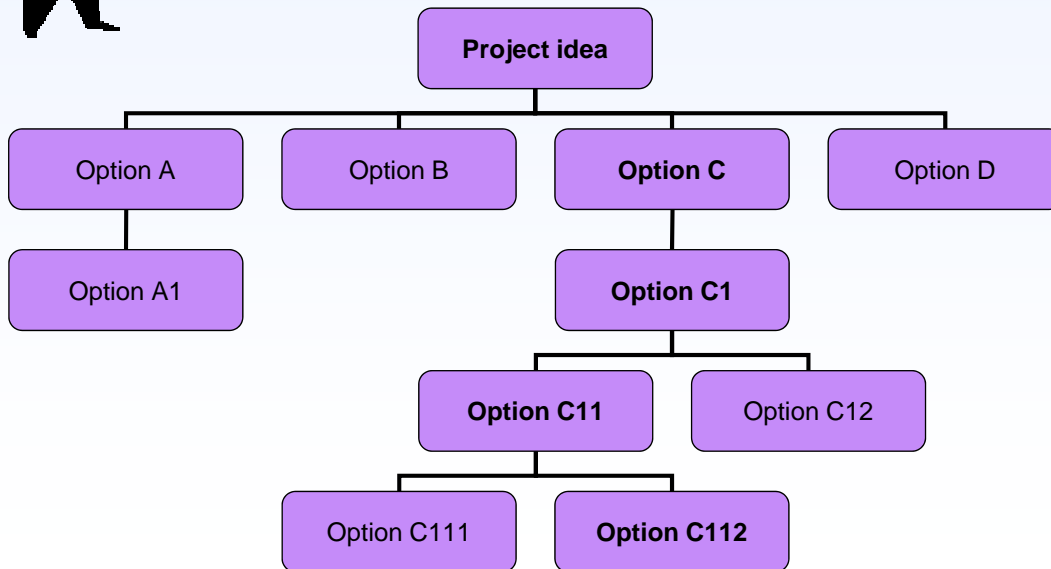
- Project description
- Project feasibility (option analysis)
- Project status (project maturity)
- CBA - Economic Analysis and Financial Analysis including funding gap calculation
- Documentation on Environmental impact
- Public participation
- Competition (State Aid)
- Financing Plan - Grant calculation (based on funding gap calculation)
- etc.

## Project



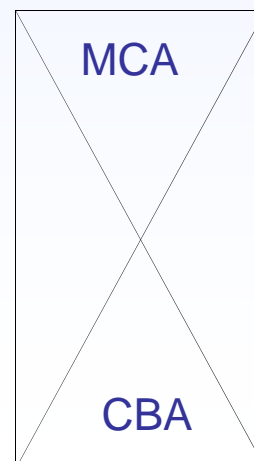


## The decisional tree



## Project Feasibility

1. Assessment of the Situation
2. Definition of Objectives
3. Development of Alternatives
4. Assessment of Alternatives
5. Development of Options
6. Assessment of Options
7. Economic Feasibility
8. Financial Feasibility
9. Project Financing



## Why do PAs/projects get problems

1. Environmental aspects (EIA, SEA, NATURA 2000)
2. Procurement
3. Decisional tree
4. Project justification – CBA
5. Project definition
6. State Aid
7. Project maturity
8. Implementation problems



## EIA Procedure - Checklist

- Screening
- Scoping
- Environmental report – Non-technical summary
- Announcements
- Consultations (public and authorities, cross border)
- Summary of the procedure
- Mitigation measures, monitoring, compensation measures

## NATURA 2000

Often not covered by respective EIA procedure

- Areas pre-defined
- Screening (implementation and operational phase)
- Mitigation measures
- Monitoring

## Procurement

- Use of standard procedures, avoid exemptions
- Support competition
- Transparency of decisions

1. Kick off meeting - Risk assessment  
(approval, absorption, cost development....)
2. Progress meetings - meeting notes
3. Work shop for fine tuning of the Project Application
4. Action Completion Note

## Principles

- First solving the major issues
- Identification of key partners
- Can the project keep the promises?
- Do not forget the soft facts

## Danube Region



## JASPERS projects (1)

Improvement of the navigability of river Danube	Rivers and Ports	HUNGARY
RORIS II - Danube VTMS - Danube	Rivers and Ports	ROMANIA
RORIS II - Danube VTMS - Canals	Rivers and Ports	ROMANIA
Waste collection system - depolluting vessels on Danube Sulina-Braila	Rivers and Ports	ROMANIA
Waste collection system - depolluting vessels on Danube Harsova - Bazias	Rivers and Ports	ROMANIA
Development of Public infrastructure in Danube Ports	Rivers and Ports	ROMANIA
Danube navigation improvements	Rivers and Ports	ROMANIA

## JASPERS projects (2)

Danube navigation improvement - Section 4 Port of Calafat	Rivers and Ports	ROMANIA
Danube navigation improvement - Section 3 Navigable channels	Rivers and Ports	ROMANIA
Danube navigation improvement - Section 1 Common Sector between Romania and Bulgaria	Rivers and Ports	ROMANIA
Mid Danube Solid Waste Project	Solid Waste	HUNGARY
Mid-Danube Solid Waste	Solid Waste	HUNGARY
Danube reinforcement of embankments	Flood prevention	HUNGARY
Mid-Danube Recultivation	Solid Waste	HUNGARY
Development of Public infrastructure on Danube ports	Rivers and Ports	ROMANIA

