



Seminar on Decommitment, N+2 / N+3 rule in ETC Programmes
24 November 2009 | Lyon

Agenda

Decommitment and application of N+2 / N+3 rule in ETC Programmes

24 November 2009 9:00-17:45

9.00 - 9.30	Registration and welcome coffee
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9.30 - 10.00	Introduction to the seminar <ul style="list-style-type: none">• Presentation of the participants and aims of the seminar• Presentation of questions submitted by the participants
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10.00 - 10.45	Financial management, reporting and decommitment, N+2 / N+3
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10.45 - 11.15	Presentation of the Case Study
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11:15 - 11:40	Coffee break
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11.40 - 12.30	Case Study, Task 1 - Calculation of N+2 / N+3 targets
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12.25 - 13.00	Case Study, Task 1 - discussion of the results
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13.00 - 14.00	Lunch Break
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14.00 - 14.45	Experiences of decommitment
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14.45 - 15.30	Case Study, Task 2 - Assessment of project spending and discussion of warning signs
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15.30 - 16.00	Coffee Break
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16.00 - 16.30	Case Study, Task 2 - discussion of the results
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16.30 - 17.15	Tips and tools for a sound management of the decommitment rule
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17.15 - 17.45	Question and answers, summing up of the seminar
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