

INTERACT Workshop 27/28 October 2005

Indicators exercise – Lithuania/Poland/Kaliningrad Interreg IIIA Programme

Programme Indicators

Indicator	Type	Definition and measurement
No of common projects funded	Output	Sum-up of measure level
No of cross border contacts established	Output	Sum-up of measure level
No of environment friendly projects funded	Output	Sum-up of measure level
Improved co-operation and communication across the borders (no. of partnership links)	Result	Sum-up of measure level <i>(Look in more detail)</i>
Modernised border related physical infrastructure (no. of modernised facilities)	Result	Sum-up of measure level
Increased traffic flow at borders. Reduced waiting time at borders (%)	Impact	Baselines Study
Increased tourism flows among three countries	Impact	Baselines Study

Priority level indicators

PRIORITY 1. COMPETITIVENESS AND PRODUCTIVITY GROWTH OF THE COOPERATION AREA THROUGH DEVELOPMENT OF CROSS BORDER INFRASTRUCTURE AND BORDER SECURITY, ECONOMIC AND SCIENTIFIC/TECHNOLOGICAL COOPERATION

Indicator	Type	Definition and measurement
Number of implemented projects	Output	
Increased use of high technologies (no of new users of high technologies)	Result	Sum-up of measure level indicators
Improved cross border infrastructure (no of build/modernised facilities)	Result	Sum-up of measure level indicators
Improved competitiveness of cross border enterprises (turnover of enterprises)	Impact	<i>What is measured? By whom? Where comes the information?</i>

PRIORITY 2. CONTRIBUTION TO THE COOPERATION BETWEEN POPULATIONS, SOCIO-CULTURAL INTEGRATION AND THE LABOUR MARKET

Indicator	Type	Definition and measurement
Number of implemented projects	Output	
Intensification of people-to-people contacts and local initiatives (no of contacts)	Result	Define contact Sum-up of measure level indicators
Improved economic and social cohesion of cross border areas (GPD, employment level)	Impact	Ex post evaluation <i>When, by whom?</i>

Measure level indicators

MEASURE 1.1 STIMULATING OF ECONOMIC AND SCIENTIFIC/TECHNOLOGICAL COOPERATION

Indicator	Type	Definition and measurement
Number of cross border innovation/know-how transfer projects	Output	Define innovation and know-how transfer <i>Further definitions needed</i>
Number of cross border relevant databases and networks	Output	Define database and network, relevance refers to any project under this measure in the eligible area
Number of cooperation contacts established	Result	Contacts between institutions, resulting from project activities Reported by projects <i>Define established</i>
Increased competitiveness of the region's enterprises and reduction of regional disparities	Impact	Baseline Measure: e.g. salary increase, increase in sales <i>Who measures, how, what?</i>

MEASURE 1.2: IMPROVEMENTS IN PHYSICAL AND BORDER SECURITY INFRASTRUCTURE TO ENCOURAGE DEVELOPMENT OF THE BORDER AREA

Indicator	Type	Definition and measurement
Number of cross border infrastructure objects	Output	Defined in PC, needs further guidance on cross border
Number of projects enhancing the border security	Output	Approved projects

Time saved for the journey and transportation of goods across the border	Result	Baseline from statistics Applicants to provide method of measuring time saved? <i>Standard methodologies available (e.g. by feasibility study)</i> <i>Standard methods preferred</i>
Improved cross border integration of existing infrastructure networks (no of new or improved infrastructure networks)	Result	Not defined in PC To be defined

MEASURE 1.3: ENVIRONMENTAL PROTECTION AND GROWTH OF ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY SOURCES

Indicator	Type	Definition and measurement
Number of established/modernized cross border environmental infrastructure facilities	Output	Count of number
Number of cross border relevant environmental management programmes	Output	??? Common systems, e.g. action plans Examples <i>Management plan?</i> <i>Relevant?</i>
Increased number of users of renewable sources of energy	Result	Baseline <i>Can be produced by applicants</i>
Decreased pollution in border areas	Impact Result	Baseline a feasibility study Defined in PC What pollution: air, water, environment? Across all projects Measured

MEASURE 1.4: DEVELOPMENT OF TOURISM AND TOURISM INFRASTRUCTURE FOR DEVELOPMENT OF CROSS BORDER TOURISM AND RECREATION AS WELL AS IMPROVEMENT OF CULTURAL HERITAGE OBJECTS OF CROSS BORDER IMPORTANCE

Indicator	Type	Definition and measurement
Number of developed cross border tourism infrastructure objects	Output	
Number of reconstructed/constructed	Output	Cultural objects: active (e.g.

cultural objects		museums) and passive (e.g. statues) <i>Cultural objects not listed</i>
Number of cross border tourism networks / products	Output	What is a network? A product? (As described in PC)
Number of conferences, seminars organised during the low-season	Result	Low-season definition needed, increase in numbers during low-season Define what conferences and seminars count (e.g. <i>only seminars organised by the project, seminars organised in the area or new buildings constructed</i>)
Increased tourist flow in the border area	Impact Result	Baseline of time before project started, defined by a study <i>Impact can not be measured by project but by programme</i> Measured on project level

MEASURE 2.1: SUPPORT OF LOCAL SOCIETIES' INITIATIVES

Indicator	Type	Definition and measurement
Number of cross border events	Output	Samples of events Participants from both sides of border or common issues
Number of persons trained or consulted	Output	People on recognised training courses Consultancy in a registered way <i>(determined by the measure and reported on forms provided by programme)</i>
Strengthened cross border cooperation of local actors (no of new local cross border contacts)	Result	Local actors as final beneficiaries, number of them Legal entities in eligible area <i>Who measures?</i> <i>Who reports? Baseline needed</i>
Improved adaptability of employees to meet market needs (employment rates)	Result	Baseline needs to be defined Surveys <i>(more work is needed to define who measures and what)</i>

MEASURE 2.2 REGIONAL CULTURAL IDENTITY AND CULTURAL HERITAGE

Indicator	Type	Definition and measurement
Number of supported cross border relevant initiatives	Output	All actions related with culture, e.g. fares, meetings etc examples
Number of target persons participating in projects and events	Output	People involved in projects Participants of events
Number of target persons participating in projects and events	Result	Mistake in PC to be deleted
Number of new cultural links	Result	Examples of link Defined in the part of the contract Checked/confirmed at final report