

# Process of Preparation of Joint Programmes – JP CBC

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# Process of Preparation of Joint Programmes – JP CBC

- 15 programmes to be negotiated within ENPI
- Build on existing programmes
- Objective - Programmes should be ready end 2006 for approval and implementation in 2007

# Documents needed for achieving our objectives

- ENPI Regulation to be adopted
- Strategy Paper for ENPI/CBC 2007-2013 (DG Relex)
- Implementing rules (Europeaid)
- Guidelines to be provided on how to prepare programmes (Europeaid)
- Joint Programmes

# First step in Preparation of Programmes

- Contact points/correspondants in each MS and partner country to be communicated to the Commission
- To prepare implementing rules we need comments to be communicate to the Commission end of March
- Draft implementing rules to be circulated end March
- End March presentation of draft Guidelines

# Next step

- Meeting in Brussels in April to discuss the implementing rules and draft Guidelines
  - Implementing rules have to be finalised to be submitted for adoption
  - Representatives from all MS and partner countries

# ... Next step ...

## Managing Authority

- Managing Authority has to be decided for each programme by participating countries
  - This information should be communicated at the meeting in April
  - Why in April – Audits to be carried out
- One MA for several programmes: possibility to be explored

## ... Next Step ...

- Meeting in June to review progress on the preparation of the JP CBC
- Final draft of joint programmes submitted to Commission in Oct/Nov
- Commission decision beginning 2007

# Preparation of joint programmes

- Flexibility of method of preparation of programmes
- To ensure the success of the JPs it should be a real joint process
  - Balanced number of representatives from each MS and partner country
  - Representatives from national/regional/local authorities and civil society should participate

# Content of programmes - requirements

- Strategy and programme objectives
- Eligible area in line with the indications in the Strategy paper
- Priorities and description
  - Important to take into account the capacity of the MA to manage projects
  - This should, together with the objectives and priorities of the programme, determine the size of projects

# ...requirements

- Indicators for monitoring and evaluation
- Financing plan
- Management structures
- Programme Implementation
- Project Implementation
- Financial Implementation & Control

# Before adoption of programmes

- Internal operational and financial audits on the capacity of Managing Authorities
- Feasibility studies of bigger projects have to be carried out
- Strategic environmental assessment if necessary
- Ex-ante evaluation of the Joint Programmes

# Timetable 2006

- Feb/March Meetings in Helsinki/Rome
- End Feb/March Comments on Implementing rules
- End March Draft Implementing rules and draft of Guidelines
- April Meeting in Brussels to discuss implementing rules
- April Proposal on Managing Authority

## ... timetable 2006

- June Meeting to review preparation of programmes
- Oct/Nov Final draft of programmes
- Beg 2007 Commission Decision provided ENPI regulation is adopted and decision on budget

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